

FRA - Propo.
2025-26 - P

Income Details											
Income PH	Income With Conversion PH	Income MPH	Income With Conversion MPH	Income Non FRA	Income With Conversion Non FRA	Income Hostel	Income With Conversion Hostel	Income Hospital	Income With Conversion Hospital	Income Trust	Income With Conversion Trust
43414424	43414424	1825665	1825665	0	0	0	0	0	0	0	0

Not Match Count- 0

Expenses Details											
Expenses PH	Expenses With Conversion PH	Expenses MPH	Expenses With Conversion MPH	Expenses Non FRA	Expenses With Conversion Non FRA	Expenses Hostel	Expenses With Conversion Hostel	Expenses Hospital	Expenses With Conversion Hospital	Expenses Trust	Expenses With Conversion Trust
42781586	42781586	2458503	2458503	0	0	0	0	0	0	0	0

Total Salary Details	
Total Salary as per Expenses With Conversion (except Arrears of salary, Gratuity provision, Staff insurance)	Total Salary on Staff details
23085852	23085852

Approved Format for Fee Computation for Academic Year 2025-26

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- Fields marked with (*) are mandatory.
- Select the fee status and enter the corresponding amount.
- All figures must be in absolute terms (In Rs. only) and not in lakhs.

1 Name of the College/Institute: VIVA INSTITUTE OF PHARMACY, VIRAR(E)
Code: PH3464
Stream: MPH
Year: 2025-26
Location: VIVA TECHNICAL CAMPUS , AT POST - SHIRGAON , VEER SAWARKAR ROAD , VIRAR EAST , TAL - VASAI , DIST - PALGHAR

	A) Fee for Academic Year - 2024-25 :-	B) Fee for Academic Year - 2023-24 :-	C) Fee for Academic Year - 2022-23 :-	D) Fee for Academic Year - 2021-22 :-	E) Fee for Academic Year - 2020-21 :-	F) Fee for Academic Year - 2019-20 :-	Tuition Fee	Development Fee	Total Fee
	Approved	Approved	Approved	Approved	Approved	Approved	93750	11250	105000
	Approved	Approved	Approved	Approved	Approved	Approved	90909	9091	100000
	Approved	Approved	Approved	Approved	Approved	Approved	90909	9091	100000
	Approved	Approved	Approved	Approved	Approved	Approved	0	0	0
	Approved	Approved	Approved	Approved	Approved	Approved	0	0	0
	Approved	Approved	Approved	Approved	Approved	Approved	0	0	0

B) Fee Proposed by College for Academic Year 2025-26
Proposal Status Yes
Proposed fee for 2025-26 Rs.
117000

C) Year of recognition by respective council/Government : 2022

3. Whether undertaking on stamp paper submitted reg. refund? Yes

4. Computation of final tuition fee and development fee:
Expenditure incurred (in Rs.)

	Total	Per Student (divided by 4.8)
4.1.1 Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms. Click here for Detailed break-up (Teaching) Click here for Detailed break-up (Non-Teaching) (Last updated on - 27/11/2024 10:48 AM)	2393623	79787

	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers. Click here for Detailed break-up (Last updated on - 20/11/2024 11:59 AM)	0	0
4.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2393623	79787
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24 Click here for Detailed break-up (Last updated on - 27/11/2024 02:14 PM)	64880 (3%)	2163
4.2.1	a) Less income Click here for Detailed break-up (Last updated on - 27/11/2024 10:32 AM)	125665	4189
	b) Hostel expenses, Click here for Detailed break-up (Last updated on - 20/11/2024 12:58 PM)	0	0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	2332838	77761
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (46657) whichever is lower-	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	2332838	77761
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	233284	7776
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	34993	1166
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	195000	6500
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates - Regular / First Shift Click here for Detailed break-up (Last updated on - 22/11/2024 11:30 AM)	0	0
4.5	Total of (4.2.2.2 to 4.4)	2796115	93204
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students) Click here for Detailed break-up (Last updated on - 17/10/2024 10:16 AM)		30
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(12+0+3+0+2+0) (Excluding TFWS, J&K, and Repeaters)		17
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		30
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Per Student Fee (4.5/4.8)		93204
4.9.1	Total Tuition Fee (4.9 + 9320 Vacancy Allowance) (10% increase due to less admissions if any)		102524
4.10	Development fee (10% of 4.9.1)		10252
4.10.1	Total fee (4.9.1 + 4.10)		112776
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(2563) / NBA Courses -0 (0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 2563 Ph.D Holder - 100% - Add = 1025 Research Publications in International journals & Patents - 1.67 per faculty per year - Add = 513 Placement of students - 63% - Add = 513 Click here for Detailed break-up (Last updated on - 29/11/2024 11:26 AM)		4614
4.10.3	Total Development Fee (4.10 + 4.10.2-(14866)) or Limited to 15% of Tuition Fee(4.9.1- (15379)) whichever is less.		14866
4.10.4	Total Fee (4.9.1 + 4.10.3)		117390

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Type	Amount
1	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	125665
Total		125665

Signature
2/12/24

Principal
VIVA INSTITUTE OF PHARMACY